

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty five thousands only) towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , being 25% of B.E. as 2nd installment – Administrative Sanction - Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No. 518

**Dated :12-10-2010.
Read the following:-**

1. From the PCCF, Hyd., Lr.Ref.No.15687/2010/E1, dt.11.08.2010.
2. G.O.Rt.No.4117, Finance (Expr. MA&UD & EFS&T) Department, Dt.23.09.2010.

ORDER:-

In the circumstances stated by Principal Chief Conservator of Forest, A.P. Hyderabad vide reference 1st read above and as per the BRO issued by the Finance Department in G.O. 2nd read above, Government hereby accord administrative sanction for an amount of **Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty five thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , i.e. being 25% of B.E. as 2nd installment under the following Head of Account.

PLAN						(Rupees in lakhs)					
Sl.No.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provision 2010-11 (4+5)	Amount already authorised.	Amount authorised now	Balance amount available (6-(7+8))	Procedure for drawal of funds	Draw-ing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) - total 010. salaries	18.84	Nil	18.84	4.71	4.71	9.42	DV Bill	Concerned DDOs	
		110/111. TA	26.75	Nil	26.75	6.68	6.68	13.39	-do-	-do-	
		total 130 OE	28.28	Nil	28.28	7.07	7.07	14.14	-do-	-do-	
		240-POL	40.00	Nil	40.00	10.00	10.00	20.00	-do-	-do-	
		260- Adv. Sales&Pub.E xp	20.67	Nil	20.67	5.16	5.16	10.35	-do-	-do-	
		270/271	69.67	Nil	69.67	17.41	17.41	34.85	LOC	-do-	
		270/272	3.26	Nil	3.26	0.81	0.81	1.64	LOC	-do-	
		410 – Secret Service Exp.	44.39	Nil	44.39	11.09	11.09	22.21	DV Bill	-do-	
		510 – M.V	27.10	Nil	27.10	6.77	6.77	13.56	DV Bill	-do-	

		Total	278.96		278.96		69.70	209.26			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)-270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	-do-	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	3.04	Nil	3.04	0.76	0.76	1.52	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	9.50	9.50	19.00	LOC	-do-	
5	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	3.67	3.67	7.35	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	2.13	2.13	4.24	LOC	-do-	
9	Envi.-Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	0.68	Nil	0.68	0.17	0.17	0.34	LOC	-do-	
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	1.58	1.58	3.19	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	0.88	0.88	1.74	LOC	-do-	
14	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.28	Nil	0.28	0.07	0.07	0.14	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	145.00	Nil	145.00	36.25	36.25	72.50	LOC	-do-	
		270/272	83.00	Nil	83.00	20.75	20.75	41.50	LOC	-do-	

17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04) 010-Salaries	15.67	Nil	15.67	3.91	3.91	7.85	DVB	-do-	
		110-111-T.A	0.58	Nil	0.58	0.14	0.14	0.30	DVB	-do-	
		130-131-Ser.Post.Tel. &Tel.Char	10.00	Nil	10.00	2.50	2.50	5.00	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	1.75	1.75	3.50	DVB	-do-	
		240-POL	1.00	Nil	1.00	0.25	0.25	0.50	DVB	-do-	
		270/271	200.00	Nil	200.00	50.00	50.00	100.00	LOC	-do-	
		270/272	69.75	Nil	69.75	17.44	17.44	34.87	LOC	-do-	
18	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	19.30	19.30	38.60	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	51.00	Nil	51.00	12.75	12.75	25.50	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	68.00	Nil	68.00	17.00	17.00	34.00	LOC	-do-	
21	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	4.05	4.05	8.10	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	21.00	Nil	21.00	5.25	5.25	10.50	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	28.00	Nil	28.00	7.00	7.00	14.00	LOC	-do-	
24	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	1.65	1.65	3.30	LOC	-do-	
		Grand Total	1164.00	Nil	1164.00	290.95	290.95	582.10			

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

(P.T.O.)

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their U.O. No.25284/201/A2/Expr (M&F)/10, dated.24.09.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, A. P., Hyderabad.

Copy to

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer,AP, Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Finance (Expr.MAUD& EFS&T) Department.

SC/SF

// FORWARDED :: BY ORDER //

SECTION OFFICER